

Item: Central Library Aid Budget FY2014-15

Background: Each year the State of New York requires the submission of a budget proposal for the use of Central Library Development Aid (CLDA) and Central Book Aid (CBA) funds set aside for Central Library services for the State’s fiscal period of April 1st through March 31st. The funding is a designated appropriation as part of Chapter 917 of the State Education Law. WLS’s Central Library is the Mount Vernon Public Library.

Status: The PLDA Central Library Committee/Database Committee met on December 9, 2014, and discussed system-wide e-content purchases that could be subscribed to via the Central Library Funds. The Committee also discussed and agreed to allocate half of the Central Library Book Aid allocation (\$60,600) to support the purchase of applicable print materials to be shelved at the Mount Vernon Public Library and half to support system-wide e-book purchases in adult nonfiction (especially biography) and non-English language titles.

These recommendations were presented to and approved by the general membership of Public Library Directors Association (PLDA) at their December 18th Meeting; and the Mount Vernon Public Library Board approved the proposed CLDA budget for 4/1/2014-3/31/15 at their 3/18/15 Board Meeting.

The amounts included in the FY2014-15 Budget reflect full finding for this period pending successful completion of the FY2013-14 Maintenance of Effort Variance that is currently being processed by the Mount Vernon Public Library.

The FY2014-15 CLDA budget proposal includes the following:

Central Library Development Aid

Ancestry.com	\$ 28,242
Bookletters	26,000
Flipster	24,522
Job and Career Accelerator	15,000
Learning Express	47,500
Library ELF	2,500
Lynda.com	27,500
Morningstar	29,183
NoveList	24,960
Rocket Languages	14,300
Training	10,000
Additional e-content/e-book purchases	<u>4,393</u>
Total Central Library Development Aid Budget:	\$254,100

Central Library Book Aid

Central Library/MTV print materials	\$30,300
Support system-wide e-book purchases	<u>30,300</u>
Total Central Library Book Aid Budget:	\$60,600

Recommended

Action: Staff recommends approval of the Central Library Budget proposal as presented.

April 28, 2015